June 30, 2006 FISCAL YEAR END

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* 17A-2-1216, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures:

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the City of Moab Redevelopment Agency for the fiscal year ending June 30, 2006 as approved and adopted by resolution or ordinance dated June 14, 2005. A public hearing meeting the requirements specified in *Utah Code*, Section 17A–2–1216 (no increase in tax rate – final budget adopted by June 22) was held on May 24, 2005 for all budgetary funds.

Sianed:

Budget Officer or Agency Director

Subscribed and sworn to me this 18 day of July, 2005.

(Notary Public)



## <u>City of Moab Redevelopment Agency</u> Governmental Unit

2005-2006 Fiscal Year

Account Number	Source of Revenue	Prior Year Actual 2004		Current Year Estimate 2005		Next Year Budget 2006	
TTUTTIO							
REVENUE	s						
	TAXES						
	Tax Increment Monies - Current	\$	-	\$	-	\$	_
<u>-</u>	Prior Years' Tax Increment - Delinquent	\$	_	\$		\$	-
	INTERGOVERNMENTAL REVENUE						·
•	Loans/Grants from Local Units	\$	-	\$	-	\$	
	MISCELLANEOUS REVENUE						
	Interest Earnings	\$	_	\$		\$	
	Rents and Concessions	\$		\$		\$	
	Sale of Fixed Assets	\$		\$		\$	
	CONTRIBUTIONS & TRANSFERS						
	Contributions From:	\$	-	\$	-	\$	
	Contribution from Private Sources	\$	_	\$	- 1	\$	_
	Contribution from Fund Balance	\$	_	\$	-	\$	-
	TOTAL REVENUES	\$	_	\$	_	\$	

## **EXPENDITURES**

	GENERAL GOVERNMENT				 
	Salaries	\$ -	\$	-	\$ -
	Governing Board (Board of Directors)	\$ <del>-</del>	\$	-	\$ -
	Rent	\$ -	\$	-	\$ _
	Legal Fees	\$ -	\$	-	\$
	Central Staff	\$ _	\$	-	\$ -
	Administrative	\$ -	\$		\$ _
	Supplies & Other Materials	\$ 	\$	-	\$ -
	Professional Services	\$ -	\$	-	\$ 
	Other:	\$ -	\$		\$ -
	REDEVELOPMENT ACTIVITIES				
	(Relocation, demolition, land acquisitions,	\$ 	†\$	_	\$ _
	infrastructure, improvements, etc.)	\$ -	\$	-	\$ 
-	MISCELLANEOUS	-			
	Budgeted Increase in Fund Balance	\$ -	\$	-	\$ 
	TOTAL EXPENDITURES	\$ 	\$		\$ -